

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 25, 2002

COUNTY FISCAL LETTER (CFL) NO. 02/03-25

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS

SUBJECT: PROMOTING SAFE AND STABLE FAMILIES (PSSF) PROGRAM
(FORMERLY FEDERAL FAMILY PRESERVATION AND SUPPORT
PROGRAM-FPSP) ALLOCATION FOR FEDERAL FISCAL YEAR
(FFY) 2003

The purpose of this letter is to provide counties with their PSSF Program allocation for the period of October 1, 2002 through September 30, 2003. The total federal funds available to counties for services that are provided during this FFY is \$43,770,476.

Consistent with current policy, counties can utilize all funds provided in this allocation without a match at the local level. The California Department of Social Services (CDSS) will continue to meet the required 25 percent federal match by utilizing State and local expenditures in the State Family Preservation Program.

Fifty percent of the \$43,770,476 is allocated to each county based on the county's proportional share of the total number of children zero to 17 years of age, and the remaining 50 percent of the funds allocated based on the county's proportional share of the total number of children in poverty. The minimum PSSF Program allocation continues to be \$10,000 to ensure an adequate level of funding for smaller counties.

The PSSF Program costs are claimed to Program Codes 515 (Family Preservation Services), 516 (Family Support Services), 675 (Adoption Promotion and Support), and 676 (Time-Limited Family Reunification). States are expected to allocate 20 percent to each category or have a strong rationale if the allocations are below 20 percent for any one of the service categories. Counties that are not currently allocating a significant portion of 20 percent in each services category must provide a plan describing how they will progress to a significant portion of the 20 percent in all four categories by FFY 2004, as referenced in ACL No. 02-32.

Expenditures exceeding the total federal fund allocation will be transferred to county share using State Use Only Code 521.

If you have questions or concerns regarding this allocation, please contact your County Financial Analysis Bureau Analyst at (916) 657-3806. Program questions or concerns related to the PSSF program should be addressed to the Children's Services Branch at (916) 445-2771.

Original Document Signed By

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

Promoting Safe & Stable Families
(Formerly Fed. Family Pres. & Support Program)
Federal Fiscal Year (FFY) 2003 Allocation

County	FFY 2003 Allocation
Alameda	\$1,584,678
Alpine	\$10,000
Amador	\$26,816
Butte	\$281,764
Calaveras	\$43,966
Colusa	\$28,065
Contra Costa	\$904,858
Del Norte	\$44,812
El Dorado	\$150,179
Fresno	\$1,658,419
Glenn	\$52,049
Humboldt	\$196,103
Imperial	\$294,511
Inyo	\$24,472
Kern	\$1,160,162
Kings	\$216,728
Lake	\$78,799
Lassen	\$36,729
Los Angeles	\$14,240,889
Madera	\$189,134
Marin	\$174,393
Mariposa	\$17,126
Mendocino	\$130,252
Merced	\$455,303
Modoc	\$15,265
Mono	\$10,463
Monterey	\$537,035
Napa	\$109,917
Nevada	\$83,740
Orange	\$2,690,686
Placer	\$199,271
Plumas	\$29,109
Riverside	\$1,879,582
Sacramento	\$1,621,302
San Benito	\$54,958
San Bernardino	\$2,535,332
San Diego	\$3,258,125
San Francisco	\$651,554
San Joaquin	\$920,378
San Luis Obispo	\$230,022
San Mateo	\$565,379
Santa Barbara	\$445,087
Santa Clara	\$1,570,563
Santa Cruz	\$248,545
Shasta	\$242,879
Sierra	\$10,000
Siskiyou	\$68,088
Solano	\$444,941
Sonoma	\$412,468
Stanislaus	\$702,395
Sutter	\$120,251
Tehama	\$88,077
Trinity	\$23,627
Tulare	\$829,442
Tuolumne	\$53,891
Ventura	\$785,799
Yolo	\$191,796
Yuba	\$140,303
Total	\$43,770,476